Inner South Area Committee - Area Delivery Plan 2008 - 11 (Actions for 2008/09)

Leeds Strategic Plan Theme - ENVIRONMENT

Theme Champion: Cllr Ogilvie, Inner South Environmental Coordination & Task Group

LSP Strategic Outcomes

- Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
- Cleaner, greener and more attractive city through effective environmental management and changed behaviours

Actions										
Improvement Priorities	Leeds Performance Indicator	Ref No.	Action 2008/09	Who responsible	Resources	Target	Action Outcome			
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Household Waste Recycled and composted.		Roll out of and promotional activity to increase awareness of garden waste collection programme	Environmental Services	Core	Number of community groups / events visited to promote garden waste programme	Reduction in garden waste going to landfill			
			Improve/increase ' Bring Sites' recycling facilities	Environmental Services	Core	Number of facilities improved / new facilities provided	Increased amount of waste recycled			
Reduce emissions from public sector buildings, operations and service delivery, and encourge others to do so	NI 185 CO2 reduction from local authority operations		All LCC community buildings get energy efficiency rating	City Development	Core	Number of community buildings supported in achieving energy efficiency rating to reduce energy bills.	Reduction in emissions from LCC buildings			
			Energy Guardian Scheme researched and action plan developed to promote to users / employees in community buildings	City Development	Core	Action plan developed	Reduction in emissions from LCC buildings			
			Driver Awareness training. Route Planning and research into fuel efficient LCC fleet vehicles	Environmental Services	Core	Number of initiatives implemented to increase fuel efficiencies	Reduction in emissions from LCC vehicles			
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	NI 195 Improved street and environmental cleanliness (levels of litter, detritus, graffiti		Inner South Environmental Co-ordination Group to develop solutions to tackle environmental problems	AMT	Core	Number of co-ordinated actions to tackle identified neighbourhood environmental problems.	Improved environmental appearance of inner south Leeds.			
	and fly posting).		Leeds Ahead to broker volunteers from business to support the improvement of green spaces in inner south	Leeds Ahead	Leeds Ahead	Number of green space improvement projects implemented with Leeds Ahead volunteers	Improved quality of green space.			
			Target the Environmental Action Teams to tackle grotspots across inner south including the additional resources for Intensive Neighbourhood Management (INM) areas of inner south - enforcement officers, flytipping, misuse of binyards and recycling bins, windblown litter, overgrown gardens and minor wall and fencing repairs.	Environmental Services / AMT / Health & Environmental Action Teams	Core / INM revenue	Number of referrals successfully completed, number of enforcement actions successfully completed.	Improved environmental appearance of inner south Leeds.			
			Co-ordination of intensive clean ups of identified hotspots for rubbish removal and through Operation Champions	Environmental Services - Environmental Action Teams	Core / WBF	Number of clean ups implemented.	Improved environmental appearance of inner south Leeds.			
			Support provided to' In Bloom' and 'Friends of' groups across Inner South Leeds	AMT / P&C	Core / WBF	Number of groups supported.	Improved appearance of areas and increased sense of neighbourhood pride			
			Binyards - continuation of phase 2 of capital improvement programme in Beeston Hill	AMT / Groundwork	WBF	Improved appearance of area and less dumping in binyards	Improved environmental appearance of inner south Leeds.			

Binyards - Implementation of innovative ways to tackle binyard problems via Operation Champion	WBF/ AHV/ Fire Service / Police / Leeds Fed / INM / Safer Leeds (TBC)		Improved environmental appearance of inner south Leeds.
Conservation Area Reviews - Area Committee to be provided with an overview of local conservation areas and prioritise programme of reviews (where appropriate)	 Core / WBF	Number of conservation area reviews implemented	Preserve and enhance the features and characteristics of inner south conservation areas.
Physical improvement projects to neighbourhood problem sites - Groundwork to undertake greenspace masterplanning exercise for Middleton	 TBC	Masterplan completed	Improved greenspace in Middleton

Key WBF - Area Committee Well-Being Funding

Core - mainstream departmental or organisational resources

AMT - Area Management Team

SLHFA - South Leeds Health for All

PAYP - Positive Activities for Young People

LEGI - Local Enterprise Growth Initiative

ERDF - European Regional Development Fund

TBC - To be confirmed

AVH - Aire Valley Homes

INM - Intensive Neighbourhood Management